

Phase	School	2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding					
		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 23-Aug 23) / MSAG Grant	Pupil Premium Grant (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 24-Aug 24) / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances		MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	2024/25 Funded No.s (October 2023 + new estab)
RECOUPMENT ACADEMY	Beckfoot Academy	7,902,608	278,653	0	263,010	8,444,271	8,316,082	0	263,010	8,579,092	134,821	0	134,821	0	6,011	6,097	86	3	1,364	
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	5,146,303	177,591	0	312,570	5,636,464	5,328,080	0	311,535	5,639,615	4,186	0	3,151	173,183	7,405	7,441	37	-3	716	
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,919,974	209,760	0	329,648	6,459,381	5,966,436	0	315,675	6,282,111	-163,298	0	-13,973	0	6,950	7,061	111	-37	845	
SECONDARY	Bingley Grammar School	9,431,112	336,200	0	380,090	10,147,402	10,095,270	0	382,795	10,478,065	327,958	0	330,663	0	6,186	6,266	81	32	1,611	
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	9,920,989	364,429	34,782	701,670	11,021,869	10,359,774	0	697,530	11,057,304	74,356	-34,782	-4,140	0	7,045	7,140	95	-9	1,451	
RECOUPMENT ACADEMY	Carlton Bolling College	10,942,729	390,909	0	661,183	11,994,821	11,588,945	52,643	665,840	12,307,428	255,307	52,643	4,658	0	6,957	7,062	105	12	1,641	
RECOUPMENT ACADEMY	Dixons City Academy	5,754,870	202,917	30,245	268,180	6,256,211	6,179,556	35,959	273,355	6,488,870	221,769	5,714	5,175	0	6,590	6,688	97	20	924	
RECOUPMENT FREE SCH	Dixons McMillan Academy	4,152,408	150,902	36,294	224,930	4,564,535	4,464,579	25,171	230,105	4,719,855	161,268	-11,122	5,175	0	6,682	6,785	103	14	658	
RECOUPMENT FREE SCH	Dixons Trinity Academy	4,132,635	147,722	24,196	209,070	4,513,623	4,505,831	43,151	217,350	4,766,332	225,474	18,955	8,280	0	6,709	6,806	97	24	662	
RECOUPMENT ACADEMY	Bradford Forster Academy	7,108,533	256,778	0	515,160	7,880,471	7,267,310	0	500,670	7,767,980	-98,001	0	-14,490	0	7,387	7,508	120	-29	968	
RECOUPMENT ACADEMY	Feversham College	4,056,383	140,539	0	186,703	4,383,624	4,257,066	23,929	188,255	4,469,250	60,145	23,929	1,553	59,834	6,824	6,855	31	6	621	
RECOUPMENT ACADEMY	Co-op Academy Grange	10,545,668	387,315	0	785,450	11,718,432	11,205,994	31,905	794,765	12,032,664	273,012	31,905	9,315	0	7,255	7,353	98	17	1,524	
RECOUPMENT ACADEMY	Hanson School	9,465,015	351,347	0	686,175	10,502,537	10,062,694	0	694,455	10,757,149	246,332	0	8,280	0	7,072	7,167	95	16	1,404	
RECOUPMENT ACADEMY	Ilkley Grammar School	8,966,835	295,666	59,650	120,375	9,442,525	9,556,030	44,949	121,410	9,722,389	293,529	-14,701	1,035	0	5,903	5,995	92	25	1,594	
RECOUPMENT ACADEMY	Immanuel College Academy	8,990,111	320,140	103,961	409,570	9,823,781	9,558,520	30,565	414,745	10,003,831	248,270	-73,395	5,175	0	6,430	6,525	95	17	1,465	
RECOUPMENT FREE SCH	Dixons Kings Academy	5,392,398	192,427	0	265,995	5,850,821	5,608,320	0	262,890	5,871,210	23,495	0	-3,105	0	6,657	6,757	100	-9	830	
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	6,322,746	223,882	0	433,148	6,979,775	6,698,274	0	436,770	7,135,044	151,646	0	3,623	0	7,439	7,543	104	8	888	
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	9,246,838	335,730	0	546,240	10,128,808	9,882,945	0	556,590	10,439,535	300,377	0	10,350	0	6,772	6,858	86	26	1,441	
RECOUPMENT ACADEMY	Oasis Academy Lister Park	5,569,946	199,744	0	367,425	6,137,115	6,002,372	31,905	376,740	6,411,017	232,682	31,905	9,315	0	7,212	7,320	108	20	820	
RECOUPMENT FREE SCH	One In A Million (Free School)	2,747,664	97,442	0	176,985	3,022,091	2,896,694	0	176,985	3,073,679	51,589	0	0	0	7,567	7,684	117	1	377	
RECOUPMENT ACADEMY	Parkside School	6,271,348	225,917	0	290,305	6,787,569	6,659,118	19,143	293,410	6,971,671	161,854	19,143	3,105	0	6,223	6,306	83	12	1,056	
RECOUPMENT ACADEMY	Trinity Academy Bradford	5,666,750	206,461	19,659	313,393	6,206,263	6,103,042	28,715	321,155	6,452,912	229,830	9,055	7,763	0	6,644	6,729	85	23	907	
RECOUPMENT ACADEMY	Dixons Cottingley Academy	5,768,961	208,442	0	342,585	6,319,988	5,916,512	0	335,340	6,251,852	-60,891	0	-7,245	0	6,910	6,994	83	-19	846	
RECOUPMENT ACADEMY	St Bede's & St Joseph's Catholic College	9,271,918	325,697	0	419,405	10,017,020	9,772,733	0	420,440	10,193,173	175,119	0	1,035	0	6,516	6,612	96	5	1,478	
RECOUPMENT ACADEMY	The Holy Family Catholic School	4,927,500	171,738	0	255,510	5,354,747	5,079,661	0	250,335	5,329,996	-19,577	0	-5,175	0	6,995	7,114	120	-15	714	
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	8,634,416	308,972	0	516,350	9,459,738	9,016,996	0	513,245	9,530,241	73,608	0	-3,105	0	6,885	6,985	100	-8	1,291	
SECONDARY	Titus Salt School	7,919,112	282,644	1,024	423,845	8,626,624	8,231,826	1,024	400,390	8,633,240	30,071	0	-23,455	0	6,463	6,559	96	-14	1,255	
RECOUPMENT ACADEMY	Tong Leadership Academy	5,717,244	208,486	0	410,165	6,335,894	5,852,607	0	399,815	6,252,422	-73,122	0	-10,350	0	7,352	7,456	104	-21	785	
RECOUPMENT ACADEMY	Carlton Keighley Academy	4,871,969	165,515	0	248,860	5,286,344	5,417,454	47,858	266,455	5,731,766	379,970	47,858	17,595	62,272	7,125	7,147	22	51	758	
RECOUPMENT FREE SCH	Bronte Girls' Academy	4,296,811	155,505	0	208,553	4,660,868	4,932,377	0	260,820	5,193,197	480,061	0	52,268	0	6,750	6,851	100	60	720	
RECOUPMENT FREE SCH	Eden Boys Leadership Academy	3,617,561	123,988	0	134,550	3,876,099	4,148,150	0	167,670	4,315,820	406,602	0	33,120	0	6,778	6,891	112	50	602	
SECONDARY TOTALS		208,679,352	7,443,456	309,809	11,407,095	227,839,712	220,931,249	416,917	11,510,545	232,858,711	4,808,441	107,108	103,450	5,018,999	295,290	6,767	6,858	91	278	32,216

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures

2024/25 Formula funding figures are now calculated on October 2023 Census pupils numbers (where available) but are still calculated otherwise on the October 2022 Census dataset

Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data and using the 23/24 rates: £1,455 (p) and £1,035 (s) per eligible Ever 6 FSM pupil, £335 per eligible service child, and £2,530 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After